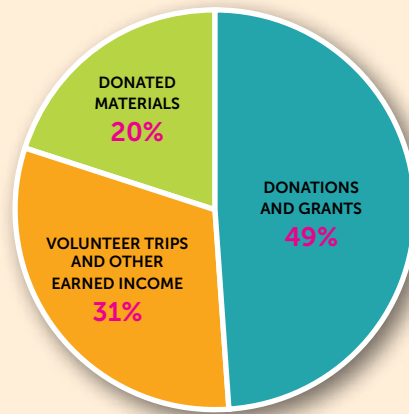


Xela AID Income and Expenditures

January 1, 2015 – December 31, 2015

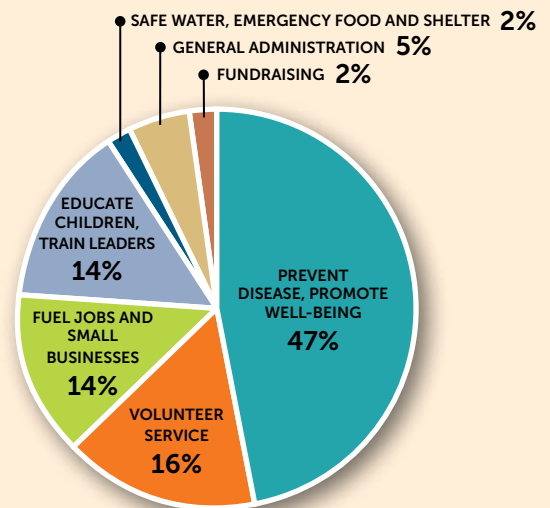
SOURCES OF XELA AID SUPPORT

Donations and Grants	\$ 296,588	49%
Volunteer Trips and Other Earned Income	\$ 185,004	31%
Donated Materials	\$ 118,964	20%
	<u>\$ 600,556</u>	



HOW XELA AID USED ITS SUPPORT

Prevent Disease, Promote Well-Being	\$ 256,326	47%
Volunteer Service	\$ 86,638	16%
Fuel Jobs and Small Businesses	\$ 76,880	14%
Educate Children, Train Leaders	\$ 73,668	14%
Safe Water, Emergency Food and Shelter	\$ 10,079	2%
General Administration	\$ 27,783	5%
Fundraising	\$ 12,368	2%
	<u>\$ 543,742</u>	



Net Change in Net Assets	\$ 56,814
Net Assets at January 1, 2015	\$ 147,860
Net Assets at December 31, 2015	\$ 204,674

